

# FISCAL NOTE

**Bill #:** HB0392

**Title:** Revise post conviction appeals

**Primary Sponsor:** Hamilton,R

**Status:** Second Reading

Sponsor signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$73,181	\$67,229
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	(\$73,181)	(\$67,229)

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Appellate Defender**

1. New restriction on filing amended postconviction claims will require 1.00 FTE attorney at broadband seven \$42,134 annually and 0.5 FTE investigator at broadband five \$20,095 dedicated to postconviction appointments.
2. Two new employee office packages and workstations at \$2,976 per employee in FY 2006.
3. \$5,000 per fiscal year for in-state travel costs to retrieve attorney files, investigate claims, and conduct discovery.

**Fiscal Note Request HB0392, Second Reading**

(continued)

FISCAL IMPACT:

	FY 2006 <u>Difference</u>	FY 2007 <u>Difference</u>
FTE	1.50	1.50

Expenditures:

Personal Services	\$62,229	\$62,229
Operating Expenses	<u>10,952</u>	<u>5,000</u>
TOTAL	\$73,181	\$67,229

Funding of Expenditures:

General Fund (01)	\$73,181	\$67,229
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	(\$73,181)	(\$67,229)
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